

CITY OF DETROIT
SUMMARY OF CAPITAL IMPROVEMENT – GENERAL CITY AGENCIES
2007 – 2008 MAYOR’S RECOMMENDATIONS

	BOND SALE	CAPITAL REINVESTMENT	STREET FUND	TOTAL
COLEMAN A. YOUNG MUNICIPAL AIRPORT				
Building Grounds- T Hangar Construction	\$ 1,000,000		\$	1,000,000
ARTS				
DIA Improvements		\$ 99,000	\$	99,000
C.H. WRIGHT MUSEUM OF AFRICAN AMERICAN HISTORY				
Facility Improvements		\$ 200,000	\$	200,000
CIVIC CENTER				
Fire Suppression System		\$ 200,000	\$	200,000
DEPARTMENT OF PUBLIC WORKS				
Southfield Yard Replacement	\$ 2,430,000		\$	2,430,000
Street Resurfacing – Contractual			\$ 2,645,411	2,645,411
Traffic Control Improvements			\$ 5,049,795	5,049,795
New Street Construction			\$ 767,000	767,000
Traffic Control Improvements State			\$ 6,424,857	6,424,857
Departmental Sub-total	\$ 2,430,000		\$ 14,887,063	\$ 17,317,063
EASTERN MARKET				
1) Eastern Market Improvements	\$ 1,000,000		\$	1,000,000
FIRE				
Electric Generator	\$ 500,000		\$	500,000
Major Renovation – Fire Facilities	1,500,000			1,500,000
Fire Training Facility	1,500,000			1,500,000
Department Sub-total	\$ 3,500,000		\$	3,500,000
GENERAL SERVICES DEPARTMENT				
Capital (Abatement) Workforce	\$ 1,200,000		\$	1,200,000
Facilities Security Improvements	2,000,000	\$ 1,287,000		3,287,000
Department Sub-total	\$ 3,200,000	\$ 1,287,000	\$	4,487,000
DEPARTMENT OF HEALTH & WELLNESS PROMOTION				
Animal Control and Care Facility	\$ 3,000,000		\$	3,000,000
Herman Keifer – Capital Improvements	1,000,000			1,000,000
Satellite Health Centers	1,000,000			1,000,000
Department Sub-total	\$ 5,000,000		\$	5,000,000
HISTORICAL				
Collection Resource Center	\$ 2,300,000		\$	2,300,000
Historic Building		\$ 500,000		500,000
Department Sub-total	\$ 2,300,000	\$ 500,000	\$	2,800,000
LIBRARY				
ADA Access and Branch Libraries		\$ 1,000,000	\$	1,000,000

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PLANNING AND DEVELOPMENT				
Commercial Industrial Sites	\$ 1,000,000	\$ 1,000,000		\$ 2,000,000
Residential Site Fund	5,500,000			5,000,000
Department Sub-total	\$ 6,500,000	\$ 1,000,000		\$ 7,000,000
POLICE				
1) Forensic Laboratory and Property Room	\$ 10,000,000			\$ 10,000,000
2) Districts and Other Facilities Renovations	2,500,000			2,500,000
3) Expansion of Northwest District	2,500,000			2,500,000
Department Sub-total	\$ 15,000,000			\$ 15,000,000
PUBLIC LIGHTING				
Capital Abatement				
1) Belle Isle Substation & Distribution	\$ 2,000,000			\$ 2,000,000
2) Street Lighting Modernization	5,000,000			5,000,000
Department Sub-total	\$ 7,000,000			\$ 7,000,000
RECREATION				
1) Capital Operations	\$ 1,000,000			\$ 1,000,000
2) Parks & Landscape		\$ 1,000,000		1,000,000
3) Recreation Centers & Facilities		1,000,000		1,000,000
Major Center & Facility Repairs				
4) Belle Isle Park Development	1,085,000			1,085,000
Department Sub-total	\$ 2,085,000	\$ 2,000,000		\$ 4,085,000
ZOO				
1) Belle Isle Nature Zoo Phase II	\$ 500,000			\$ 500,000
2) Sidewalk/ADA Accessibility	485,000			485,000
Department Sub-total	\$ 985,000			\$ 985,000
APPROPRIATION TOTALS	\$ 50,000,000	\$ 6,286,000	\$ 14,887,063	\$ 71,173,063
REVENUES:				
Sale of General Obligation Bonds	\$ 50,000,000			\$ 50,000,000
Street Fund Reimbursement- Gas & Weight			\$ 14,887,063	\$ 14,887,063
Capital Reinvestment		\$ 6,286,000		\$ 6,286,000
REVENUES TOTAL	\$ 50,000,000	\$ 6,286,000	\$ 14,887,063	\$ 71,173,063